

Community Unit School District 303
Board of Education
Business Services Committee Meeting
April 28, 2016

3. Items for Discussion

3.

Subject: Annual Renewal of AESOP

[Policy 4:60 Purchasing and Contracts](#)

AESOP is District 303's automated substitute procurement system. This system also manages employee absences. The product is web based and hosted by the vendor office. This contract will provide support for the 2016/17 school year.

The monthly cost for employees requiring a substitute as a replacement has increased by 5% (from .98 to 1.03). The monthly cost for employees not requiring a substitute as a replacement has increased by 2.4% (from .41 to .42).

Staff type	Qty.	Rate	Monthly Cost	Annual Cost (based on 10 months)
Require a Sub	1,247	\$ 1.03	\$ 1,284.41	\$ 12,844.10
Does not Require a Sub	412	\$ 0.42	\$ 173.04	\$ 1,730.40
		Total:	\$ 1,457.45	\$ 14,574.50

Net Budget Impact:

Within ITS Budget

Committee Recommendation:

To be determined

Administration Recommendation:

Administration recommends that the Board of Education approve a one year subscription with AESOP for a total anticipated cost of \$14,574.50.